



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

Legislative Fiscal Analyst
CLAYTON SCHENCK

DATE: November 5, 2004

TO: Legislative Finance Committee

FROM: Taryn Purdy

RE: Operating Plan Changes

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation, unless of a time sensitive nature. The Office of Budget and Program Planning has three operating plan changes that meet these criteria. The attached memoranda from OBPP explain the changes.

LFD staff has reviewed the proposed changes and raise no issues.

S:\Legislative_Fiscal_Division\LFD_Finance_Committee\LFC_Reports\2004\November\Op Plan Changes 11-04.doc